

**Southern Windsor-Windham Counties
Solid Waste Management District
Approved Budget**

Approved FY 24	
Income	
4002 - SWIP Grant	31,550
4003 - Pesticide Reimbursement	5,000
HHW facility Customer Charge	3,000
4004 - Tip Fee Surcharge Regional	220,000
4005 - License Fee	100
Glass Collection Revenue	3,500
4009 - Interest Income	110
Compost Bins sold	2,000
4010 - Miscellaneous Income	100
Total Income	\$ 265,360
Expense	
6101 - Administrative & Management	76,965
6603 - Recycling Coordinator	76,090
6605 - Outreach Coordinator	6,385
6168 - Audit-Compilation	8,000
6201 - Dues and Subscriptions	5,000
Glass Coll Expense	-
HHW Collection Facility Operations	51,650
HHW Depot EE	7,830
Lease with Alva Waste \$708.33/month x 12 months	8,500
HHW Waste Disposal	25,000
Supplies: barrels, gaylords, spill materials	8,200
Forklift Rental	7,200
Insurance	2,000
Waste Disposal	750
6369 - Insurance	3,000
6634 - Legal Fees	1,000
6401 - Miscellaneous Expense	300
6635 - Compost Bins purchased	2,000
6632 - Recycling Program	2,000
Reviewer	2,750
Treasurer	400
Rent	1,800
6835 - Website	2,500
6910 - Workshops & Conferences	3,500
Total Expense	\$ 251,169
Net Income	14,191

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